

10/18/78

Introduced by: Mike Lowry

No. 78-1015

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ORDINANCE NO. 3924

AN ORDINANCE making an appropriation to the Arterial Highway Development Fund in the amount of \$654,307 from Federal Aid Urban grants in the amount of \$246,509, from Federal Aid Secondary grants in the amount of \$106,600, and from a transfer from the County Road Fund in the amount of \$301,198 for the construction of several road projects contained in attachments 1-5; revising the 1978 Capital Improvement Program and amending Ordinance 3492, Section 73, Attachment No. 1, as amended

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation to the Arterial Highway Development Fund of \$654,307 from Federal Aid Urban grants in the amount of \$246,509, from Federal Aid Secondary grants in the amount of \$106,600; and transfer from the County Road Fund in the amount of \$301,198 to provide final payments Carr Road, Capital Improvement Project No. 700173, Glendale Way South, Capital Improvement Project No. 607571; South 320th Street, Capital Improvement Project No. 801572; and Woodinville-Duvall Road, Capital Improvement Project No. 200875.

SECTION 2. There is hereby approved and adopted an appropriation of \$301,198 from the unappropriated fund balance of the County Road Fund to "Transfer to Fund 336" Capital Improvement Project No. 999878 to provide local match for the projects identified in Section 1 above.

SECTION 3. Ordinance 3492, Section 73, as amended, is hereby amended to read as follows:

County Road Fund (CIP Only)	(\$2,692,100)	<u>\$3,346,407</u>
Arterial Highway Development	(\$3,650,530)	<u>\$4,304,837</u>

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SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1978 Capital Improvement Budget and Program; amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 16th day of October, 1978.

PASSED this 23rd day of October, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stern
Chairman

ATTEST:

Dorothy M. Owens DEPUTY
Clerk of the Council

APPROVED this 26th day of October, 1978.

[Signature]
King County Executive

Woodville-Duvall Road

Council District: No. 3
 CIP Planning Area: Northshore Bear Creek

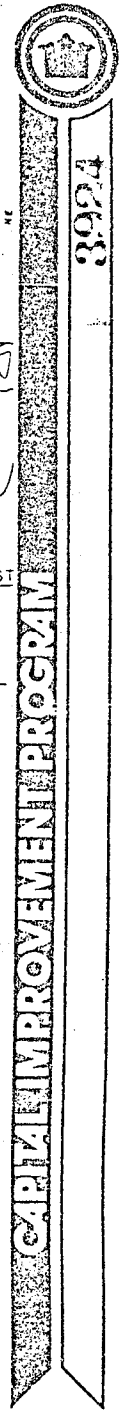
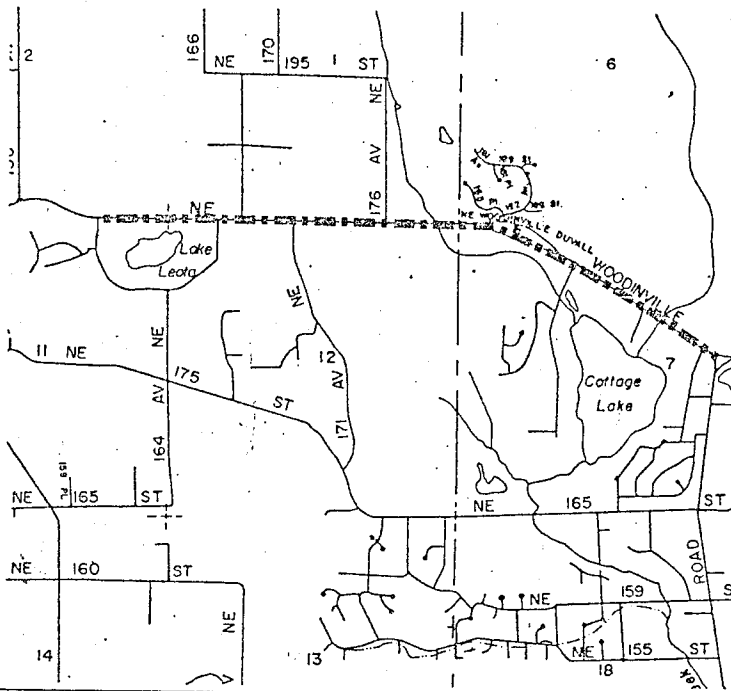
Woodville Road

Improve existing roadway and provide
 rough pathway type effort.
 Reduce vehicle congestion and reduce
 travel time to roadway. Also reduce potential
 accidents.

Status:

Project completed;
 Waiting for State to
 process final paperwork.

\$575,000
 \$536,649



DEVELOPMENT
 PARKS
 CONSTRUCTIONS
 TRAVEL

CENSUS TRACT 323
 DEPT PRIORITY REQUEST
 LOCATION - NE 160TH ST TO AVONDALE RD
 COUNCIL DISTRICT: 003

PRIOR YRS EXPENDITURES	EXISTING BUDGET	This 1978 Request
	343	
	163	
	307,346	245,000
196,934	308,458	245,000

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

50,392	343,341	106,600
	(34,883)	
		138,400
196,934	308,458	245,000
50,392	(553,458	- AVAILABLE

- PENDING)

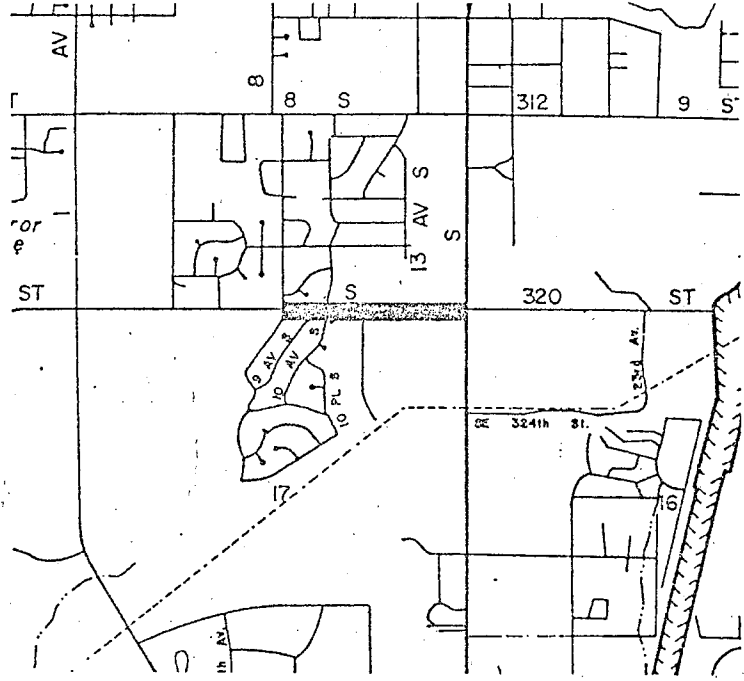
th 320th Street

Council District: No. 7
 CIP Planning Area:--Federal Way

hwy S.) to 8th Avenue South

way as required and provide for a 44 foot
 th curb and gutters, sidewalks, traffic
 nation.

or arterial roadway as suggested in the
 portation Plan, thereby making available
 munities developing in this area direct
 shopping, schools, employment and
 ities. Also providing facilities for the
 ence of pedestrian and cycle traffic, as
 area better access for emergency service



Status: Project in Plant
 Maintenance Phase of
 Contract

\$129,029
 \$621,506

HWAY DEVELOPMENT
 IC WORKS
 ON
 ADS CONSTRUCTIONS
 OVEMENT

CENSUS TRACT 302
 DEPT PRIORITY REQUEST
 LOCATION - SR-99 TO 8TH AVE S
 COUNCIL DISTRICT: 007

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

	PRIGR YRS EXPENDITURES	EXISTING BUDGET	This 1978 Request
ING		312	2500
-WAY		457	
		293171	127197
	262186	293940	129700

685826

		261049	42050
		32891	
	262186	293940	87650 129700
685826		423640	- AVAILABLE

- PENDING)

CAPITAL IMPROVEMENT PROGRAM

ad

Council District: No. 9
CIP Planning Area: Kent-Auburn

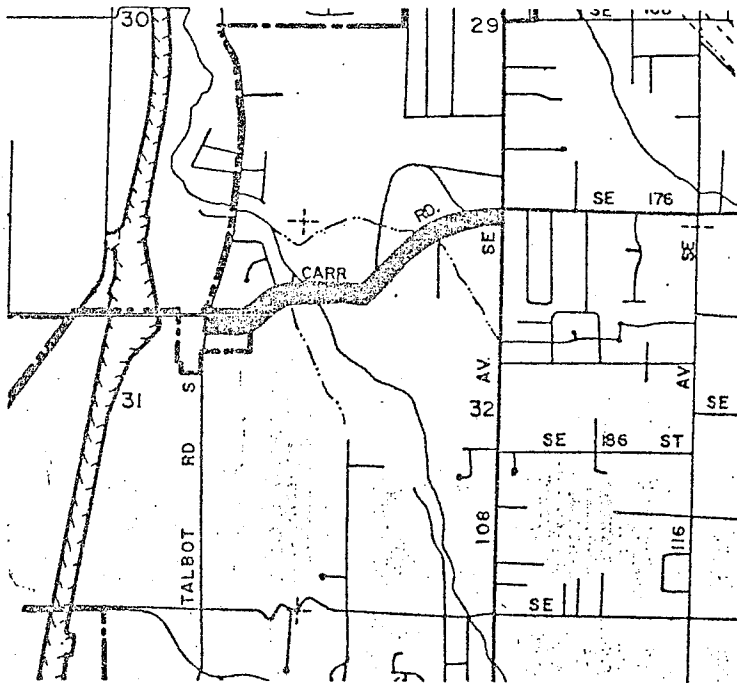
515 (Benson Highway)

section and shoulders including curb and
paths, enclosed storm drainage system, lighting,
nt, fixtures, and markings.

ate freeway via a major arterial and also
gency medical aid and hospital and other
further to meet the growth needs of the
pedestrian usage and safety.

Status:
Project completed.

,000
,900



CIP IMPROVEMENT PROGRAM

Y DEVELOPMENT
WORKS

CENSUS TRACT 254
DEPT PRIORITY REQUEST
LOCATION - SPRINGBROOK RD TO 108TH AVE SE
COUNCIL DISTRICT: 0J9

CONSTRUCTIONS
MENT

PRIOR YES EXPENDITURES	EXISTING BUDGET	This 1978 REQUEST
	3834	220,827
253,075	3834	220,827

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

477,736

179,459
41,368

477,736

253,075

3834
3834 220,827
(224,661 - AVAILABLE

- PENDING)

Way South

Council District: No. 7
 CIP Planning Area: West Central

ch Ave. S.

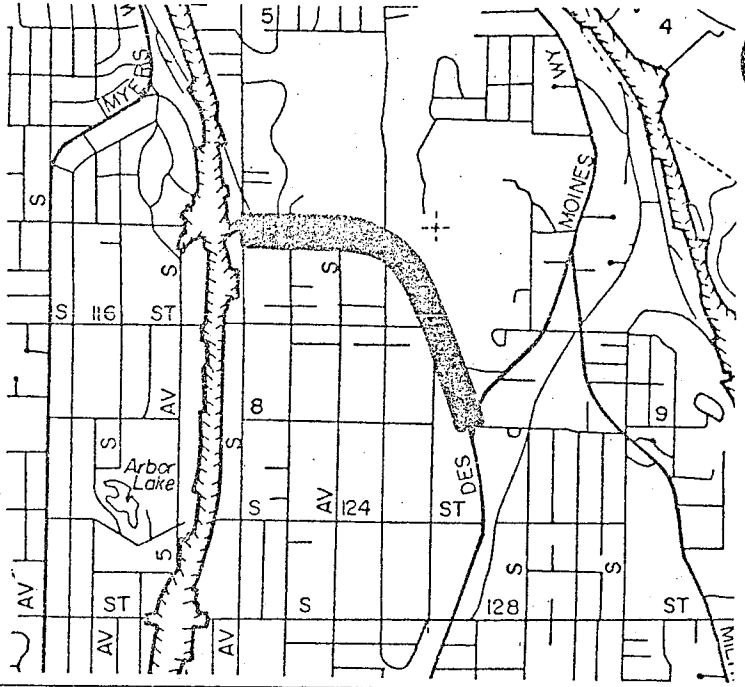
o lanes and provide generally a 42 foot roadway
 ot travel lanes together with 9 foot parking
 and gutters, and drainage.

erial connecting two neighborhoods and to ease
 s for pedestrians and vehicles.

Status:

Project half way through
 Landscape Maintenance
 Phase

648,200
 690,801



CIP IMPROVEMENT PROGRAM

DEVELOPMENT CENSUS TRACT 269
 ORKS DEPT PRIORITY REQUEST
 CONSTRUCTIONS LOCATION - MEYERS WAY S TO SR-509
 ENT COUNCIL DISTRICT: 007

PRIOR YRS EXPENDITURES	EXISTING BUDGET	This 1978 Request
	1200	
	409	3780
	128383	55000
531925	129992	58780

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

720697

126920 25000
 3072 33780

531925 129992 58780

720697

(188772 - AVAILABLE - PENDING)

Transfer to Fund 336

Council District:
CIP Planning Area:

of transferring money between the
rial Highway Development Fund (Fund
provide any local funds required to
program.


anges To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$2,171,646 Ongoing fund transfer.

1030 COUNTY ROAD FUND DEPARTMENT PRIGRITY REQUEST 000 PRINTED OCTOBER 1978
ROADS-CONSTRUCTION LOCATION - COUNTYWIDE
ROAD & STREET CONSTRUCTN CURRENT PROJECT COST ESTIMATE
SPECIALIZED PROJECTS EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROJECT CNTINGENCY FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

EXPENDITURES 12-31-77 (A)	EXISTING BUDGET (B)	1978 REQUEST (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL
				1980	1981	1982	1983	1984	
	300,000	301,198	601,198	*	*	*	*	*	**
	300,000	301,198	601,198	*	*	*	*	*	**
RD TAX-CUR	200,000	301,198	601,198	*	*	*	*	*	**
Fund Bal.	300,000	301,198	601,198	*	*	*	*	*	**
,198	REVENUE PENDING	601,198		*	*	*	*	*	**


 3924
 IMPROVEMENT PROGRAM